

## SECTION - V

HARIDWAR NATURAL GAS PVT. LTD.					
SCHEDULE OF RATES					
TENDER NO. HNGPL/HARIDWAR/BILLING SERVICES/23-24/01					
<b>Note to the bidders:</b>					
Cost to Company consists of following:-					
(i) Monthly Basic Pay					
(ii) Statutory Payments [i.e. EPF/ EDLI/ Workman Compensation Insurance/ Ex-Gratia/Incentive: 8.33%]					
(iii) Lodging Allowance					
(iv) Travelling Expenses					
1	2	3	4	5	6
Item No.	Service Description	Qty.	UOM	Cost to Company	Amount (Rs.)
1.0	<b>WAGES FOR FIRST YEAR</b>				
1.1	Providing 04 CRM for the first year (04 CRM x 12 months)	48	MAN MONTHS	32,249	15,47,952
1.2	Providing 03 Data Entry Operator for the first year (03 DEO x 12 months)	36	MAN MONTHS	28,297	10,18,692
1.3	Providing 11 Meter reader for the first year (11 Meter Reader x 12 months)	132	MAN MONTHS	27,466	36,25,512
1.4	Providing 01 Tele Caller for the first year (01 Tele caller x 12 months)	12	MAN MONTHS	28,297	3,39,564
1.5	Providing 01 Manager for all activities for the first year (01 Manager x 12 months)	12	MAN MONTHS	45,986	5,51,832
1.6	Provision for additional payment towards extra hours of work (Ls)	1	LUMPSUM		2,16,000
1.7	Provision for additional payment towards recovery personnel (Ls)	1	LUMPSUM		57,600
SUB TOTAL 1	<b>SUB TOTAL FOR First Year</b>				<b>73,57,152</b>
2.0	<b>WAGES FOR SECOND YEAR</b>				
2.1	Providing 04 CRM for the Second year (04 CRM x 12 months)	48	MAN MONTHS	33,829	16,23,792
2.2	Providing 03 Data Entry Operator for the Second year (03 DEO x 12 months)	36	MAN MONTHS	29,680	10,68,480
2.3	Providing 11 Meter reader for the Second year (11 Meter Reader x 12 months)	132	MAN MONTHS	28,617	37,77,444
2.4	Providing 01 Tele Caller for the Second year (01 Tele caller x 12 months)	12	MAN MONTHS	29,680	3,56,160
2.5	Providing 01 Manager for all activities for the Second year (01 Manager x 12 months)	12	MAN MONTHS	48,253	5,79,036
2.6	Provision for additional payment towards extra hours of work (Ls)	1	LUMPSUM		2,16,000
2.7	Provision for additional payment towards recovery personnel (Ls)	1	LUMPSUM		57,600
SUB TOTAL 2	<b>SUB TOTAL FOR Second Year</b>				<b>76,78,512</b>
3	<b>SUB TOTAL FOR First Year+Second Year</b>				<b>1,50,35,664</b>
4	AGENCY'S SERVICE CHARGES (IN RUPEES PER MANPOWER PER MONTH) FOR PROVIDING MANPOWER INCLUDING ALL SERVICES MENTIONED IN TENDER DOCUMENT <b>(TO BE FILLED BY AGENCY)</b>	480	MAN MONTHS	To be quoted by Bidder	To be filled by Bidder
SUB TOTAL 4	<b>SUB TOTAL FOR Service Charges</b>				To be filled by Bidder
SUB TOTAL 5	<b>Sub Total for First year + Second Year + Service Charges</b>				
6	Rate of Goods & Service Tax		%	18%	To be filled by Bidder
TOTAL of 1 to 6	<b>TOTAL EVALUATED CONTRACT VALUE INCLUDING ALL TAXES, DUTIES &amp; ALL OTHER CHARGES INCLUDING GST</b>				To be filled by Bidder

Sign &amp; Stamp of the Bidder